

**FISCAL YEAR 2012**

**TRULY AGREED AND FINALLY PASSED  
(AFTER VETO)**

**GENERAL ASSEMBLY**

**HOUSE BILL 12**

**VETOES: *None***

**96<sup>th</sup> General Assembly  
First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

Senate  
**Section 12.500**

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This section provides funding for Senate operations including line items for the following expenditures: Senator's salaries; mileage; Per Diem; Senate Contingent Expenses; Joint Contingent Expenses; Joint Committee on Administrative Rules; Joint Committee on Public Employee Retirement Systems; Joint Committee on Capital Improvements Oversight; Joint Committee on Transportation.

**Legal Base:** Chapter 21 RSMo

**Funding Source:** General Revenue, Senate Revolving Fund

**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

One Time Reduction: \$150,000 GR (\$120,000 PS & 30,000 E&E) reduction for redistricting

**GOVERNOR:** Same as the Department

**HOUSE:**

Core Reduction: \$1,500 GR PS reduction to the Senate Administrator's salary to \$86,500

**SENATE:**

Core Transfer In: \$36,000 GR PS transferred in from the Joint Committee on Capital Improvements

**CONFERENCE:** Same as the Department

Committee Markup Annual	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATORS' SALARIES - 01635C</b>														
<b>CORE</b>														
PERSONAL SERVICES	1,218,303	33.77	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
GENERAL REVENUE	1,218,303	33.77	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
<b>TOTAL</b>	<b>\$1,218,303</b>	<b>33.77</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>
<b>TOTAL - SENATORS' SALARIES</b>	<b>\$1,218,303</b>	<b>33.77</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>

## **Committee Markup Annual**

GENERAL ASSEMBLY

## **Regular House Bills**

Committee Markup Annual	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATORS' PER DIEM - 01659C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	226,099	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00
GENERAL REVENUE	226,099	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00
<b>TOTAL</b>	<b>\$226,099</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>
<b>TOTAL - SENATORS' PER DIEM</b>	<b>\$226,099</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>	<b>\$226,100</b>	<b>0.00</b>

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY													
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATE CONTINGENT EXPENSES - 01721C</b>														
<b>CORE</b>														
PERSONAL SERVICES	7,705,669	171.96	7,859,288	180.00	7,739,288	177.00	7,739,288	177.00	7,737,788	177.00	7,775,288	177.00	7,739,288	177.00
GENERAL REVENUE	7,705,669	171.96	7,859,288	180.00	7,739,288	177.00	7,739,288	177.00	7,737,788	177.00	7,775,288	177.00	7,739,288	177.00
EXPENSE & EQUIPMENT	1,369,124	0.00	1,114,495	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00
GENERAL REVENUE	1,369,124	0.00	1,074,495	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00
OTHER FUNDS	0	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
<b>TOTAL</b>	<b>\$9,074,793</b>	<b>171.96</b>	<b>\$8,973,783</b>	<b>180.00</b>	<b>\$8,823,783</b>	<b>177.00</b>	<b>\$8,823,783</b>	<b>177.00</b>	<b>\$8,822,283</b>	<b>177.00</b>	<b>\$8,859,783</b>	<b>177.00</b>	<b>\$8,823,783</b>	<b>177.00</b>
<b>Senate Redistricting 1/2 Year - 1010002</b>														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	45,000	1.00	45,000	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	45,000	1.00	45,000	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$55,000</b>	<b>1.00</b>	<b>\$55,000</b>	<b>1.00</b>
<b>TOTAL - SENATE CONTINGENT EXPENSES</b>	<b>\$9,074,793</b>	<b>171.96</b>	<b>\$8,973,783</b>	<b>180.00</b>	<b>\$8,823,783</b>	<b>177.00</b>	<b>\$8,823,783</b>	<b>177.00</b>	<b>\$8,822,283</b>	<b>177.00</b>	<b>\$8,914,783</b>	<b>178.00</b>	<b>\$8,878,783</b>	<b>178.00</b>

Committee Markup Annual	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>JOINT CONTINGENT EXPENSE - 01731C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	58,321	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	58,321	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
<b>TOTAL</b>	<b>\$58,321</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>
 <b>LEGIS OPERATING NEW DI - 1010003</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,000	0.00	35,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,000	0.00	35,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$35,000</b>	<b>0.00</b>	<b>\$35,000</b>	<b>0.00</b>
<b>TOTAL - JOINT CONTINGENT EXPENSE</b>	<b>\$58,321</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$160,000</b>	<b>0.00</b>	<b>\$160,000</b>	<b>0.00</b>

**House**  
**Section 12.505**

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This section provides funding for House operations including line items for the following expenditures: Representative's salaries; mileage; Per Diem, expense vouchers, House Contingent Expenses, and House Revolving Fund.

**Legal Base:** Chapter 21 RSMo

**Funding Source:** General Revenue, House Revolving Fund

**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:** None

**GOVERNOR:** Same as the Department

**HOUSE:**

Core Reduction: \$220,000 GR PS and 4 FTE to House Contingent

\$45,000 GR reduction to House Mileage

\$100,000 GR E&E reduction to House Contingent to fund a study on the maintenance needs of the Capitol in HB 5

Transfer In: \$280,628 GR and 6 FTE from Joint Committee on Legislative Research to House Research

**SENATE:**

Core Reduction: \$220,000 GR PS and 4 FTE to House Contingent

\$45,000 GR reduction to House Mileage

\$100,000 GR E&E reduction to House Contingent to fund a study on the maintenance needs of the Capitol in HB 5

**CONFERENCE:** Same as the Senate

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY												TRULY AGREED FINALLY PASSED			
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED					
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE				
<b>HOUSE BILL SECTION 12.505</b>																
<b>REPRESENTATIVES SALARIES - 01832C</b>																
<b>CORE</b>																
PERSONAL SERVICES	5,789,500	161.01	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00		
GENERAL REVENUE	5,789,500	161.01	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00		
<b>TOTAL</b>	<b>\$5,789,500</b>	<b>161.01</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>		
<b>TOTAL - REPRESENTATIVES SALARIES</b>	<b>\$5,789,500</b>	<b>161.01</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>		

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY								HOUSE				SENATE		TRULY AGREED	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>																
<b>REPRESENTATIVES MILEAGE - 01833C</b>																
<b>CORE</b>																
EXPENSE & EQUIPMENT	392,833	0.00	440,491	0.00	440,491	0.00	440,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00		
GENERAL REVENUE	392,833	0.00	440,491	0.00	440,491	0.00	440,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00		
<b>TOTAL</b>	<b>\$392,833</b>	<b>0.00</b>	<b>\$440,491</b>	<b>0.00</b>	<b>\$440,491</b>	<b>0.00</b>	<b>\$440,491</b>	<b>0.00</b>	<b>\$395,491</b>	<b>0.00</b>	<b>\$395,491</b>	<b>0.00</b>	<b>\$395,491</b>	<b>0.00</b>		
<b>TOTAL - REPRESENTATIVES MILEAGE</b>	<b>\$392,833</b>	<b>0.00</b>	<b>\$440,491</b>	<b>0.00</b>	<b>\$440,491</b>	<b>0.00</b>	<b>\$440,491</b>	<b>0.00</b>	<b>\$395,491</b>	<b>0.00</b>	<b>\$395,491</b>	<b>0.00</b>	<b>\$395,491</b>	<b>0.00</b>		

Committee Markup Annual	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>REPRESENTATIVES PER DIEM - 01834C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	1,151,248	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
GENERAL REVENUE	1,151,248	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
<b>TOTAL</b>	<b>\$1,151,248</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>
<b>TOTAL - REPRESENTATIVES PER DIEM</b>	<b>\$1,151,248</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>	<b>\$1,290,960</b>	<b>0.00</b>

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY								HOUSE				SENATE		TRULY AGREED	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>																
<b>REPRESENTATIVES EXP VOUCHERS - 01854C</b>																
<b>CORE</b>																
PERSONAL SERVICES	8,005	0.38	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80
GENERAL REVENUE	8,005	0.38	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80	18,728	0.80
EXPENSE & EQUIPMENT	1,557,690	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00
GENERAL REVENUE	1,557,690	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00	1,350,472	0.00
<b>TOTAL</b>	<b>\$1,565,695</b>	<b>0.38</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>
<b>TOTAL - REPRESENTATIVES EXP VOUCHER</b>	<b>\$1,565,695</b>	<b>0.38</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>	<b>\$1,369,200</b>	<b>0.80</b>

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										HOUSE				SENATE	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED		TRULY AGREED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>																
<b>HOUSE CONTINGENT EXPENSES - 01835C</b>																
<b>CORE</b>																
PERSONAL SERVICES	9,194,379	256.30	8,792,563	258.04	8,792,563	258.04	8,792,563	258.04	8,931,691	260.04	8,672,563	254.04	8,672,563	254.04		
GENERAL REVENUE	9,194,379	256.30	8,792,563	258.04	8,792,563	258.04	8,792,563	258.04	8,931,691	260.04	8,672,563	254.04	8,672,563	254.04		
EXPENSE & EQUIPMENT	2,080,606	0.00	2,184,465	0.00	2,184,465	0.00	2,184,465	0.00	2,005,965	0.00	1,984,465	0.00	1,984,465	0.00		
GENERAL REVENUE	2,080,606	0.00	2,184,465	0.00	2,184,465	0.00	2,184,465	0.00	2,005,965	0.00	1,984,465	0.00	1,984,465	0.00		
<b>TOTAL</b>	<b>\$11,274,985</b>	<b>256.30</b>	<b>\$10,977,028</b>	<b>258.04</b>	<b>\$10,977,028</b>	<b>258.04</b>	<b>\$10,977,028</b>	<b>258.04</b>	<b>\$10,937,656</b>	<b>260.04</b>	<b>\$10,657,028</b>	<b>254.04</b>	<b>\$10,657,028</b>	<b>254.04</b>		
<b>TOTAL - HOUSE CONTINGENT EXPENSES</b>	<b>\$11,274,985</b>	<b>256.30</b>	<b>\$10,977,028</b>	<b>258.04</b>	<b>\$10,977,028</b>	<b>258.04</b>	<b>\$10,977,028</b>	<b>258.04</b>	<b>\$10,937,656</b>	<b>260.04</b>	<b>\$10,657,028</b>	<b>254.04</b>	<b>\$10,657,028</b>	<b>254.04</b>		

Committee Markup Annual	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>HOUSE REVOLVING FUND - 01882C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	11,681	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
OTHER FUNDS	11,681	0.00	45,000E	0.00	45,000E	0.00	45,000E	0.00	45,000E	0.00	45,000E	0.00	45,000E	0.00
<b>TOTAL</b>	<b>\$11,681</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>
<b>TOTAL - HOUSE REVOLVING FUND</b>	<b>\$11,681</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>



**Organization Dues**  
**Section 12.XXX**

Page 14

This section provides payment of dues to the National Conference of State Legislatures and National Conference of Commissioners of Uniform State Laws.

**Legal Base:** None

**Funding Source:** Federal Budget Stabilization

**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

Removed from the Budget in FY11

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										REGULAR HOUSE BILLS			
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>INTERSTATE ORGANIZATION DUES - 02404C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	334,797	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	334,797	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$334,797</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<b>TOTAL - INTERSTATE ORGANIZATION DUES</b>	<b>\$334,797</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

**Committee on Legislative Research - Administration**  
**Section 12.510**

Page 15

This section provides funding for payment of salaries, expenses and other necessary operating expenses.

**Legal Base:** Chapter 23 RSMo  
**Funding Source:** General Revenue  
**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:** No Change

**GOVERNOR:** Same as the Department

**HOUSE:**  
Transfer Out: \$280,628 GR and 6 FTE transferred to House Research  
Core Reduction: \$6,272 GR PS reduction to the Director of Legislative Research's salary to \$86,500

**SENATE:** Same as the Department

**CONFERENCE:** Same as the Department

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										HOUSE				SENATE		TRULY AGREED	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED		FINALLY PASSED			
	ACTUAL	DOLLAR	BUDGET	FTE	DEPT REQ	DOLLAR	FTE	AMENDED REC	DOLLAR	FTE	RECOMMENDED	DOLLAR	FTE	RECOMMENDED	DOLLAR	FTE		
<b>HOUSE BILL SECTION 12.510</b>																		
COMM ON LEG RESEARCH-ADMIN - 02531C																		
<b>CORE</b>																		
PERSONAL SERVICES	866,097	20.25	970,754	22.03	970,754	22.03	970,754	22.03	705,354	16.03	970,754	22.03	970,754	22.03	970,754	22.03		
GENERAL REVENUE	866,097	20.25	970,754	22.03	970,754	22.03	970,754	22.03	705,354	16.03	970,754	22.03	970,754	22.03	970,754	22.03		
EXPENSE & EQUIPMENT	108,305	0.00	83,600	0.00	83,600	0.00	83,600	0.00	62,100	0.00	83,600	0.00	83,600	0.00	83,600	0.00		
GENERAL REVENUE	108,305	0.00	83,600	0.00	83,600	0.00	83,600	0.00	62,100	0.00	83,600	0.00	83,600	0.00	83,600	0.00		
<b>TOTAL</b>	<b>\$974,402</b>	<b>20.25</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$767,454</b>	<b>16.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>		
<b>TOTAL - COMM ON LEG RESEARCH-ADMIN</b>	<b>\$974,402</b>	<b>20.25</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$767,454</b>	<b>16.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>	<b>\$1,054,354</b>	<b>22.03</b>		

**Committee on Legislative Research – Oversight**  
**Section 12.510**

Page 16

This section provides funding for payment of salaries and expenses of employees and other necessary operating expenses.

**Legal Base:** Chapter 23 RSMo  
**Funding Source:** General Revenue  
**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:** No Change

**GOVERNOR:** Same as the Department

**HOUSE:** Same as the Department

**SENATE:** Same as the Department

**CONFERENCE:** Same as the Department

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										HOUSE				SENATE	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 12.510</b>																
LEG RESEARCH-OVERSIGHT DIV - 02606C																
<b>CORE</b>																
PERSONAL SERVICES	<b>572,667</b>	<b>13.39</b>	<b>646,923</b>	<b>15.00</b>	<b>646,923</b>	<b>15.00</b>	<b>646,923</b>	<b>15.00</b>	<b>646,923</b>	<b>15.00</b>	<b>646,923</b>	<b>15.00</b>	<b>646,923</b>	<b>15.00</b>		
GENERAL REVENUE	572,667	13.39	646,923	15.00	646,923	15.00	646,923	15.00	646,923	15.00	646,923	15.00	646,923	15.00		
EXPENSE & EQUIPMENT	<b>23,720</b>	<b>0.00</b>	<b>38,598</b>	<b>0.00</b>	<b>38,598</b>	<b>0.00</b>	<b>38,598</b>	<b>0.00</b>	<b>38,598</b>	<b>0.00</b>	<b>38,598</b>	<b>0.00</b>	<b>38,598</b>	<b>0.00</b>		
GENERAL REVENUE	23,720	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00		
PROGRAM-SPECIFIC	<b>3,679</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>		
GENERAL REVENUE	3,679	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00		
<b>TOTAL</b>	<b>\$600,066</b>	<b>13.39</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>		
 <b>Brass Administrator - 1010001</b>																
PERSONAL SERVICES	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>61,542</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	61,542	1.00	0	0.00	0	0.00		
EXPENSE & EQUIPMENT	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,873</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,873	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$64,415</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		
<b>TOTAL - LEG RESEARCH-OVERSIGHT DIV</b>	<b>\$600,066</b>	<b>13.39</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$749,937</b>	<b>16.00</b>	<b>\$685,522</b>	<b>15.00</b>	<b>\$685,522</b>	<b>15.00</b>		

**Committee on Legislative Research – Legislative Budget Office**  
**Section XXX**

Page 17

This section provides funding for payment of salaries and expenses of employees and other necessary operating expenses.

**Funding Source:** General Revenue  
**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

Removed from the Budget in FY10

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										HOUSE				SENATE		TRULY AGREED	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		RECOMMENDED		SENATE		TRULY AGREED			
	ACTUAL	DOLLAR	BUDGET	DOLLAR	FTE	DEPT REQ	DOLLAR	FTE	AMENDED REC	DOLLAR	FTE	RECOMMENDED	DOLLAR	FTE	FINALLY PASSED			
<b>HOUSE BILL SECTION 12.510</b>																		
<b>LEGISLATIVE BUDGET OFFICE - 02610C</b>																		
<b>CORE</b>																		
PERSONAL SERVICES	52,878	0.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
GENERAL REVENUE	52,878	0.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$52,878</b>	<b>0.72</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		
<b>TOTAL - LEGISLATIVE BUDGET OFFICE</b>	<b>\$52,878</b>	<b>0.72</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		

**Committee on Legislative Research – Statutes**  
**Section 12.515**

Page 18

This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses of publishing the Revised Statutes of the State of Missouri.

**Legal Base:** None  
**Funding Source:** General Revenue; Statutory Revolving Fund  
**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:** No Change

**GOVERNOR:** Same as the Department

**HOUSE:** Same as the Department

**SENATE:** Same as the Department

**CONFERENCE:** Same as the Department

## **Committee Markup Annual**

## **GENERAL ASSEMBLY**

## **Regular House Bills**

**Joint and Interim Committees of the General Assembly**  
**Section 12.520**

Page 19-25

This section provides funding for the Joint and Interim Committees of the General Assembly

**Legal Base:** Chapter 23  
**Funding Source:** General Revenue  
**FY 2011 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:** No Change

**GOVERNOR:** Same as the Department

**HOUSE:**  
Core Reduction: \$11,400 GR to delete the Joint Committee on Corrections  
\$122,835 GR and 2 FTE to delete the Joint Committee on Capital Improvements & Lease Oversight  
\$4,750 GR to delete the Joint Committee on Transportation Oversight  
\$74,143 GR and 1 FTE to delete the Joint Committee on Tax Policy  
\$3,885 GR E&E reduction to the Joint Committee on Education

**SENATE:**  
Core Reduction: \$11,400 GR to delete the Joint Committee on Corrections  
\$86,835 GR and 2 FTE to delete the Joint Committee on Capital Improvements & Lease Oversight  
\$4,750 GR to delete the Joint Committee on Transportation Oversight  
\$3,885 GR E&E reduction to the Joint Committee on Education  
Core Transfer Out: \$36,000 GR PS transferred to Senate Contingent

**CONFERENCE:**  
Core Reduction: \$11,400 GR to delete the Joint Committee on Corrections  
\$122,835 GR and 2 FTE to delete the Joint Committee on Capital Improvements & Lease Oversight

\$4,750 GR to delete the Joint Committee on Transportation Oversight  
\$3,885 GR E&E reduction to the Joint Committee on Education

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY								HOUSE				SENATE		TRULY AGREED	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.520</b>																
<b>JOINT COMM CORRECTIONS - 02808C</b>																
<b>CORE</b>																
<b>EXPENSE &amp; EQUIPMENT</b>	1,098	0.00	11,400	0.00	11,400	0.00	11,400	0.00	0	0.00	0	0.00	0	0.00		
GENERAL REVENUE	1,098	0.00	11,400	0.00	11,400	0.00	11,400	0.00	0	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$1,098</b>	<b>0.00</b>	<b>\$11,400</b>	<b>0.00</b>	<b>\$11,400</b>	<b>0.00</b>	<b>\$11,400</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		
<b>TOTAL - JOINT COMM CORRECTIONS</b>	<b>\$1,098</b>	<b>0.00</b>	<b>\$11,400</b>	<b>0.00</b>	<b>\$11,400</b>	<b>0.00</b>	<b>\$11,400</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		

Committee Markup Annual	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.520</b>														
JOINT COMMITTEE ON ADMIN RULE - 01736C														
<b>CORE</b>														
PERSONAL SERVICES	107,024	2.00	98,977	2.00	107,024	2.00	107,024	2.00	107,024	2.00	107,024	2.00	107,024	2.00
GENERAL REVENUE	107,024	2.00	98,977	2.00	107,024	2.00	107,024	2.00	107,024	2.00	107,024	2.00	107,024	2.00
EXPENSE & EQUIPMENT	1,921	0.00	23,551	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
GENERAL REVENUE	1,921	0.00	23,551	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
<b>TOTAL</b>	<b>\$108,945</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>
<b>TOTAL - JOINT COMMITTEE ON ADMIN RULE</b>	<b>\$108,945</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>	<b>\$122,528</b>	<b>2.00</b>

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										HOUSE				SENATE		TRULY AGREED	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED					
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.520</b>																		
<b>JOINT COMMITTEE RETIREMENT SY - 01737C</b>																		
<b>CORE</b>																		
PERSONAL SERVICES	101,694	2.15	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00		
GENERAL REVENUE	101,694	2.15	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00	143,942	3.00		
EXPENSE & EQUIPMENT	7,330	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00		
GENERAL REVENUE	7,330	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00		
<b>TOTAL</b>	<b>\$109,024</b>	<b>2.15</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>		
<b>TOTAL - JOINT COMMITTEE RETIREMENT SY</b>	<b>\$109,024</b>	<b>2.15</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>	<b>\$160,810</b>	<b>3.00</b>		

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										HOUSE				SENATE		TRULY AGREED	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED		FINALLY PASSED			
	ACTUAL	DOLLAR	BUDGET	FTE	DEPT REQ	DOLLAR	FTE	AMENDED REC	DOLLAR	FTE	RECOMMENDED	DOLLAR	FTE	RECOMMENDED	DOLLAR	FTE		
<b>HOUSE BILL SECTION 12.520</b>																		
JOINT CAPITAL IMPROVEMNTS CMT - 01741C																		
<b>CORE</b>																		
PERSONAL SERVICES	98,000	2.00	110,350	2.00	110,350	2.00	110,350	2.00	0	0.00	0	0.00	0	0.00	0	0.00		
GENERAL REVENUE	98,000	2.00	110,350	2.00	110,350	2.00	110,350	2.00	0	0.00	0	0.00	0	0.00	0	0.00		
EXPENSE & EQUIPMENT	6,867	0.00	12,485	0.00	12,485	0.00	12,485	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
GENERAL REVENUE	6,867	0.00	12,485	0.00	12,485	0.00	12,485	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$104,867</b>	<b>2.00</b>	<b>\$122,835</b>	<b>2.00</b>	<b>\$122,835</b>	<b>2.00</b>	<b>\$122,835</b>	<b>2.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		
<b>TOTAL - JOINT CAPITAL IMPROVEMNTS CM1</b>	<b>\$104,867</b>	<b>2.00</b>	<b>\$122,835</b>	<b>2.00</b>	<b>\$122,835</b>	<b>2.00</b>	<b>\$122,835</b>	<b>2.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY										Senate Recommended				Regular House Bills	
	FY 2010 Actual		FY 2011 Budget		FY 2012 Dept Req		Gov As Amended Rec		House Recommended		Senate Recommended		Truly Agreed Finally Passed			
	Dollar	FTE	Dollar	FTE	Dollar	FTE	Dollar	FTE	Dollar	FTE	Dollar	FTE	Dollar	FTE	Dollar	FTE
<b>HOUSE BILL SECTION 12.520</b>																
JOINT COMM ON TRANSPORTATION - 01750C																
<b>CORE</b>																
EXPENSE & EQUIPMENT	1,335	0.00	4,750	0.00	4,750	0.00	4,750	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,335	0.00	4,750	0.00	4,750	0.00	4,750	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$1,335</b>	<b>0.00</b>	<b>\$4,750</b>	<b>0.00</b>	<b>\$4,750</b>	<b>0.00</b>	<b>\$4,750</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<b>TOTAL - JOINT COMM ON TRANSPORTATION</b>	<b>\$1,335</b>	<b>0.00</b>	<b>\$4,750</b>	<b>0.00</b>	<b>\$4,750</b>	<b>0.00</b>	<b>\$4,750</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

## Committee Markup Annual

## GENERAL ASSEMBLY

## Regular House Bills

	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.520</b>														
<b>JOINT COMM ON TAX POLICY - 02709C</b>														
<b>CORE</b>														
PERSONAL SERVICES	54,114	1.00	60,000	1.00	60,000	1.00	60,000	1.00	0	0.00	60,000	1.00	60,000	1.00
GENERAL REVENUE	54,114	1.00	60,000	1.00	60,000	1.00	60,000	1.00	0	0.00	60,000	1.00	60,000	1.00
EXPENSE & EQUIPMENT	7,713	0.00	14,143	0.00	14,143	0.00	14,143	0.00	0	0.00	14,143	0.00	14,143	0.00
GENERAL REVENUE	7,713	0.00	14,143	0.00	14,143	0.00	14,143	0.00	0	0.00	14,143	0.00	14,143	0.00
<b>TOTAL</b>	<b>\$61,827</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>
<b>TOTAL - JOINT COMM ON TAX POLICY</b>	<b>\$61,827</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$74,143</b>	<b>1.00</b>	<b>\$74,143</b>	<b>1.00</b>

Committee Markup Annual	GENERAL ASSEMBLY												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.520</b>														
<b>JOINT COMMITTEE ON EDUCATION - 02710C</b>														
<b>CORE</b>														
PERSONAL SERVICES	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00
GENERAL REVENUE	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00	61,800	1.00
EXPENSE & EQUIPMENT	5,417	0.00	15,910	0.00	15,910	0.00	15,910	0.00	12,025	0.00	12,025	0.00	12,025	0.00
GENERAL REVENUE	5,417	0.00	15,910	0.00	15,910	0.00	15,910	0.00	12,025	0.00	12,025	0.00	12,025	0.00
<b>TOTAL</b>	<b>\$67,217</b>	<b>1.00</b>	<b>\$77,710</b>	<b>1.00</b>	<b>\$77,710</b>	<b>1.00</b>	<b>\$77,710</b>	<b>1.00</b>	<b>\$73,825</b>	<b>1.00</b>	<b>\$73,825</b>	<b>1.00</b>	<b>\$73,825</b>	<b>1.00</b>
<b>TOTAL - JOINT COMMITTEE ON EDUCATION</b>	<b>\$67,217</b>	<b>1.00</b>	<b>\$77,710</b>	<b>1.00</b>	<b>\$77,710</b>	<b>1.00</b>	<b>\$77,710</b>	<b>1.00</b>	<b>\$73,825</b>	<b>1.00</b>	<b>\$73,825</b>	<b>1.00</b>	<b>\$73,825</b>	<b>1.00</b>

